

Lufkin District Asphalt/HMA Contract Forecast: FY 25 & FY 26

County(ies)	Contract Description	Estimated Quantity	UOM	Proposed Let Date
FY 25				
Angelina, Nacogdoches, Sabine, San Augustine, Shelby	BPM (North)	1,000	CY	Jun-25
Houston, Polk, San Jacinto, Trinity	BPM (South)	800	CY	Jun-25
Angelina, Nacogdoches, Sabine, San Augustine, Shelby	Crack Seal (North) {Rubber - Asphalt}	950	TON	Jul-25
Houston, Polk, San Jacinto, Trinity	Crack Seal (South) {Rubber - Asphalt}	700	TON	Jul-25
Angelina, Nacogdoches, Sabine, San Augustine, Shelby	Mill & Inlay (North)	4,000	TON	Aug-25
Houston, Polk, San Jacinto, Trinity	Mill & Inlay (South)	3,000	TON	Aug-25
Angelina	Materials: HMA - Various Types	315	TON	FY 25
	Materials: Asphalt - Various Types	57,500	GAL	FY 25
	Materials: Aggregate - Various Types	1,540	TON	FY 25
Houston	Materials: HMA - Various Types	300	TON	FY 25
	Materials: Asphalt - Various Types	30,000	GAL	FY 25
	Materials: Aggregate - Various Types	420	TON	FY 25
Polk	Materials: HMA - Various Types	275	TON	FY 25
	Materials: Asphalt - Various Types	112,500	GAL	FY 25
Nacogdoches	Materials: HMA - Various Types	360	TON	FY 25
	Materials: Asphalt - Various Types	185,000	GAL	FY 25
	Materials: Aggregate - Various Types	770	TON	FY 25
Sabine	Materials: HMA - Various Types	145	TON	FY 25
	Materials: Asphalt - Various Types	50,000	GAL	FY 25
San Augustine	Materials: HMA - Various Types	325	TON	FY 25
	Materials: Asphalt - Various Types	31,250	GAL	FY 25
San Jacinto	Materials: HMA - Various Types	285	TON	FY 25
	Materials: Asphalt - Various Types	25,000	GAL	FY 25
Shelby	Materials: HMA - Various Types	145	TON	FY 25
	Materials: Asphalt - Various Types	12,500	GAL	FY 25
Trinity	Materials: HMA - Various Types	70	TON	FY 25
	Materials: Asphalt - Various Types	50,000	GAL	FY 25

Lufkin District Asphalt/HMA Contract Forecast: FY 25 & FY 26

County(ies)	Contract Description	Estimated Quantity	UOM	Proposed Let Date
FY 26				
Angelina, Nacogdoches, Sabine, San Augustine, Shelby	BPM (North)	1,000	CY	Jun-26
Houston, Polk, San Jacinto, Trinity	BPM (South)	800	CY	Jun-26
Angelina, Nacogdoches, Sabine, San Augustine, Shelby	Crack Seal (North) {Rubber - Asphalt}	950	TON	Jul-26
Houston, Polk, San Jacinto, Trinity	Crack Seal (South) {Rubber - Asphalt}	700	TON	Jul-26
Angelina, Nacogdoches, Sabine, San Augustine, Shelby	Mill & Inlay (North)	4,000	TON	Aug-26
Houston, Polk, San Jacinto, Trinity	Mill & Inlay (South)	3,000	TON	Aug-26
Angelina	Materials: HMA - Various Types	540	TON	FY 26
	Materials: Asphalt - Various Types	103,200	GAL	FY 26
	Materials: Aggregate - Various Types	1,230	TON	FY 26
Houston	Materials: HMA - Various Types	430	TON	FY 26
	Materials: Asphalt - Various Types	81,250	GAL	FY 26
	Materials: Aggregate - Various Types	860	TON	FY 26
Polk	Materials: HMA - Various Types	645	TON	FY 26
	Materials: Asphalt - Various Types	95,000	GAL	FY 26
	Materials: Aggregate - Various Types	970	TON	FY 26
Nacogdoches	Materials: HMA - Various Types	575	TON	FY 26
	Materials: Asphalt - Various Types	102,500	GAL	FY 26
	Materials: Aggregate - Various Types	1,230	TON	FY 26
Sabine	Materials: HMA - Various Types	285	TON	FY 26
	Materials: Asphalt - Various Types	47,500	GAL	FY 26
	Materials: Aggregate - Various Types	640	TON	FY 26
San Augustine	Materials: HMA - Various Types	250	TON	FY 26
	Materials: Asphalt - Various Types	43,750	GAL	FY 26
	Materials: Aggregate - Various Types	770	TON	FY 26
San Jacinto	Materials: HMA - Various Types	285	TON	FY 26
	Materials: Asphalt - Various Types	46,250	GAL	FY 26
	Materials: Aggregate - Various Types	845	TON	FY 26
Shelby	Materials: HMA - Various Types	575	TON	FY 26
	Materials: Asphalt - Various Types	93,750	GAL	FY 26
	Materials: Aggregate - Various Types	630	TON	FY 26
Trinity	Materials: HMA - Various Types	250	TON	FY 26
	Materials: Asphalt - Various Types	41,250	GAL	FY 26
	Materials: Aggregate - Various Types	760	TON	FY 26
Materials	HMA	9,220	TON	FY 25
	Crack Seal	1,650	TON	FY 25
	Asphalts	553,750	GAL	FY 25
	Aggregates	2,730	TON	FY 25
	Riprap (Stone)	1,800	CY	FY 25
	HMA	10,835	TON	FY 26
	Crack Seal	1,650	TON	FY 26
	Asphalts	654,450	GAL	FY 26
	Aggregates	7,935	TON	FY 26
Riprap (Stone)	1,800	CY	FY 26	

**PERCENT OF LANE MILES IN GOOD OR BETTER CONDITION
BY MAINTENANCE SECTION**

District: 11 - LUFKIN

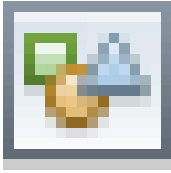
Feb 27, 2025 09:44

Page 1 of 1

	2022	2023	2024	2025
01 - BRONSON	96.49 %	97.55 %	98.37 %	97.78 %
02 - CENTER	95.53 %	96.40 %	97.18 %	95.01 %
03 - CROCKETT	89.43 %	90.19 %	88.35 %	87.10 %
04 - GROVETON	95.47 %	96.72 %	97.54 %	97.16 %
05 - LIVINGSTON	96.38 %	95.98 %	95.27 %	95.59 %
06 - LUFKIN	97.02 %	94.54 %	93.64 %	93.66 %
07 - NACOGDOCHES	92.84 %	91.37 %	89.34 %	87.73 %
08 - SAN AUGUSTINE	95.84 %	93.75 %	93.17 %	93.95 %
09 - SHEPHERD	99.70 %	98.57 %	97.78 %	99.27 %

Districtwide 95.20% 94.69% 94.08% 93.61%

Statewide Rank #2 #2 #5 #6



Pavement Distress Trends

Distress Score and Percentage of Lane Miles, by Pavement Distress Type With Ride Score

Responsible District: 11 - LUFKIN

02/27/2025 09:10

Fiscal Year	Distress Score and Percentage of Lane Miles, by Pavement Distress Type																		RIDE SCORE
	Asphalt Concrete									Continuously Reinforced Concrete				Jointed Concrete					
	RUT AUTO SHAL	RUT AUTO DEEP	RUT AUTO SEVERE	PATCH	FAIL	BLOCK	ALLIG	LONG	TRAN	SPALL	PUNCH	ASPH	CONCR	FAILD	FAILS	SHATT	SLABS	CONCR	
2022	98.08	99.89	99.94	99.42	99.35	99.88	98.94	99.75	99.85	100.00	99.63	98.01	99.47	94.84	89.82	100.00	97.84	100.00	3.63
	52.64 %	6.70 %	0.02 %	12.22 %	2.98 %	1.11 %	18.22 %	58.30 %	14.46 %	10.10 %	4.58 %	8.61 %	6.11 %	26.16 %	46.28 %	0.00 %	40.98 %	0.00 %	100.00 %
2023	96.41	99.54	99.62	99.59	99.65	99.92	99.19	99.72	99.85	100.00	99.58	98.98	98.36	99.90	94.04	100.00	98.50	99.60	3.61
	65.63 %	13.45 %	0.18 %	10.44 %	1.40 %	1.10 %	15.11 %	52.82 %	14.18 %	4.49 %	5.24 %	5.98 %	10.17 %	16.67 %	43.32 %	0.00 %	51.74 %	18.31 %	100.00 %
2024	96.07	99.31	99.31	99.53	99.27	99.82	99.20	99.71	99.87	100.00	99.78	98.51	97.69	99.94	93.14	100.00	97.93	97.11	3.64
	68.08 %	17.29 %	0.38 %	11.77 %	2.97 %	1.83 %	16.90 %	58.04 %	14.63 %	1.37 %	2.73 %	8.20 %	12.11 %	19.09 %	42.19 %	0.00 %	47.84 %	10.34 %	100.00 %
2025	95.63	99.26	99.29	99.53	99.34	99.77	99.14	99.72	99.83	100.00	99.35	97.35	99.53	100.00	90.08	100.00	98.06	98.09	3.65
	70.56 %	18.15 %	0.46 %	11.28 %	2.36 %	2.73 %	17.81 %	58.13 %	16.94 %	0.93 %	7.62 %	11.17 %	3.43 %	10.05 %	51.09 %	10.05 %	38.12 %	10.05 %	100.00 %

Shallow Rutting is defined as 0.25 inches to 0.49 inches

Deep Rutting is defined as 0.5 inches to 0.99 inches

Severe Rutting is defined as 1.0 inch to 1.99 inches

Failed Rut is defined as 2.0 inches or greater