



# **MEMBERSHIP MEETING**

Hyatt Regency Lost Pines Resort & Spa | January 20 - 22, 2026



THANK YOU, 2026 TXAPA MEMBERSHIP MEETING

# GOLD SPONSORS



**BLACKLIDGE**





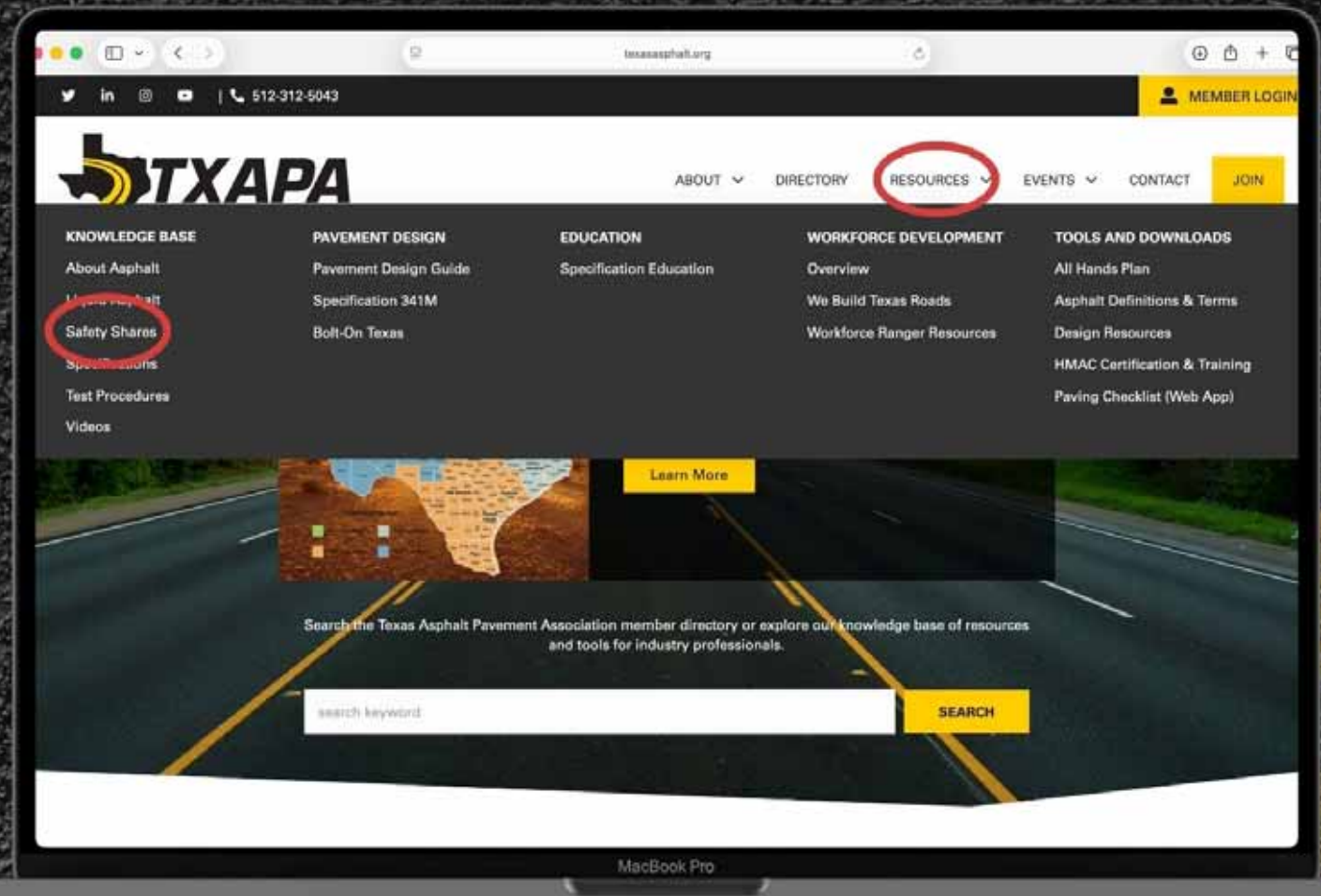


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# Safety Shares

DEDICATED TO QUALITY







**MEMBER RUN ASSOCIATION**  
**DEDICATED TO QUALITY**  
**COMMITMENT | COMMUNICATION | COOPERATION**



# OUR MISSION

Texas Asphalt Pavement Association is a full-service Association for the asphalt industry. It services the needs of asphalt producers, contractors, liquid asphalt suppliers, and interested firms dedicated to improving and growing the asphalt industry. The Association is committed and dedicated to providing the services and information that keeps its member firms and the industry on the competitive edge.







# MEMBERSHIP MEETING

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## Protecting & Growing Our Market

Harold Mullen, Eric Suarez, and Cliff Kay





# Antitrust Statement

DEDICATED TO QUALITY



## Antitrust Avoidance Statement

The Texas Asphalt Pavement Association is a not-for-profit organization. The association is not organized and may not play any role in the competitive decisions neither of its members, nor in any way restrict competition among members or potential members. Rather it serves as a forum for a free and open discussion of diverse opinions without in any way attempting to encourage or sanction any particular business practice.

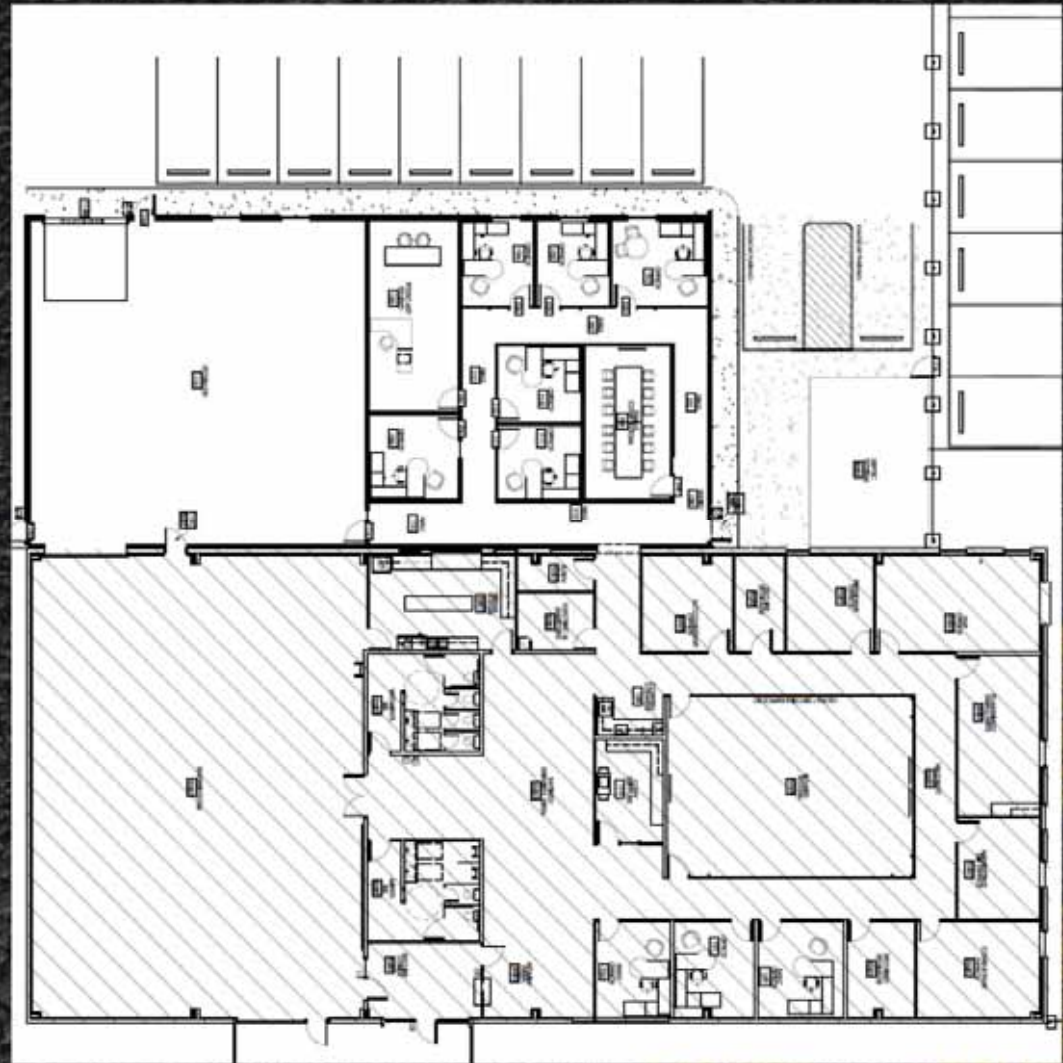
The association provides a forum for exchange of ideas in a variety of settings including its annual meeting, educational programs, committee meetings, and board meetings. The board of directors recognizes the possibility that the association and its activities could be viewed by some as an opportunity for anti-competitive conduct. Therefore, this statement supports the policy of competition served by the antitrust laws and to communicate the association's uncompromising policy to comply strictly in all respects with those laws.

While recognizing the importance of the principle of competition served by the antitrust laws, the association also recognizes the severity of the potential penalties that might be imposed on not only the association or its members as well in the event that certain conduct is found to violate the antitrust laws. Should the association or its members be involved in any violation of federal/state antitrust laws, such violation can involve both civil and criminal penalties that may include imprisonment for up to 3 years as well as fines up to \$350,000 for individuals and up to \$10,000,000 for the association plus attorney fees. In addition, damage claims awarded to private parties in a civil suit are tripled for antitrust violations. Given the severity of such penalties, the board intends to take all necessary and proper measures to ensure that violations of the antitrust laws do not occur.





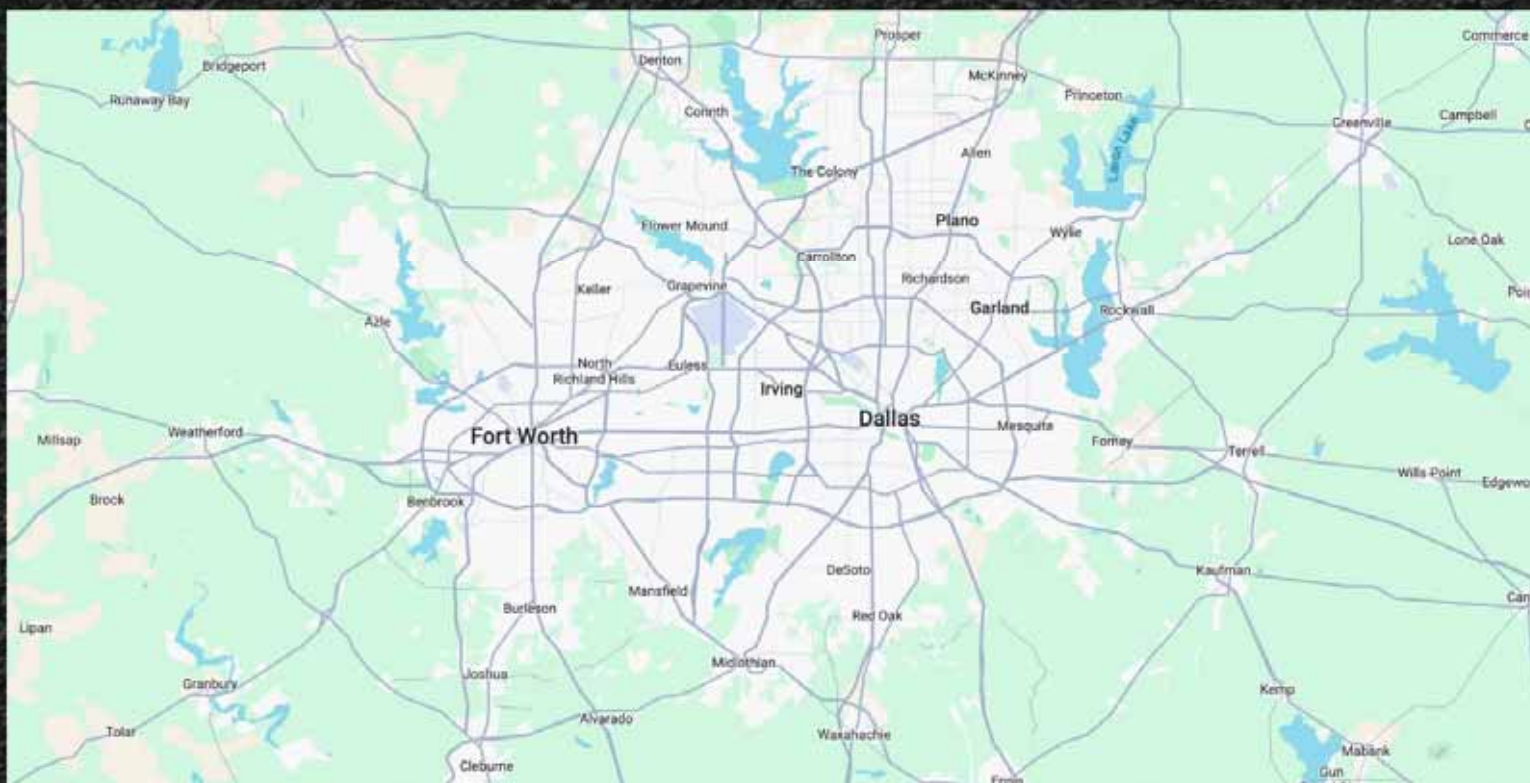
# Buda Campus Expansion







# North Texas Facility







# Regionalization

**Sam Davis**

(North Texas Regional Director)

**Dennis Turner**

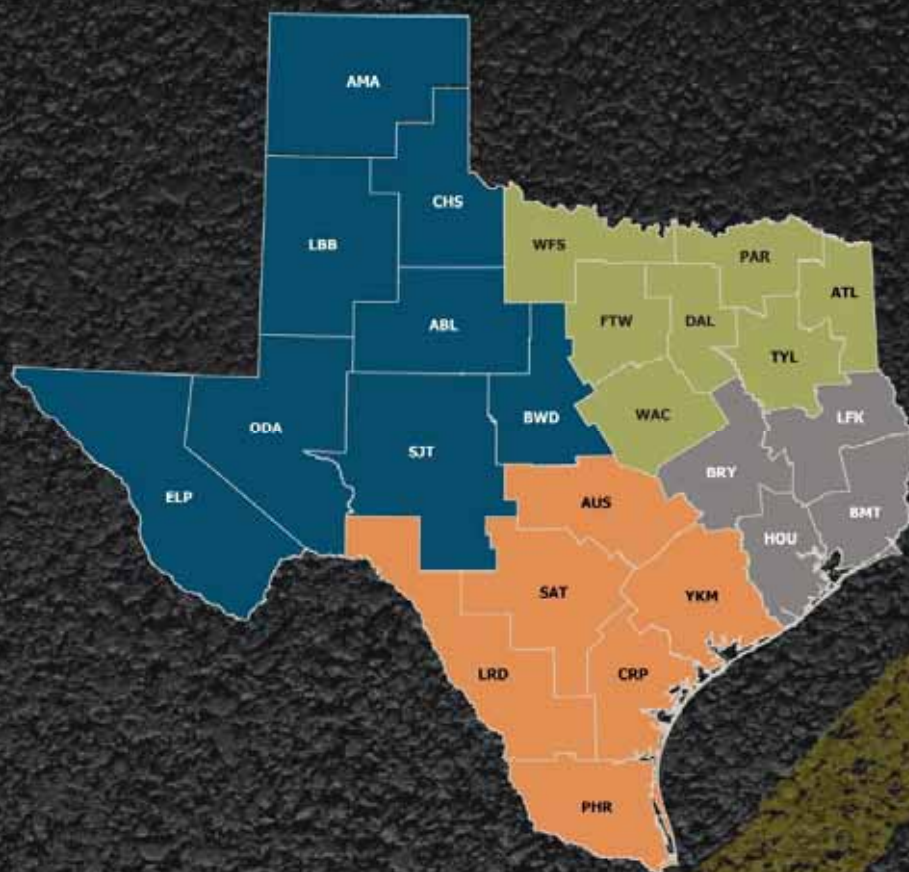
(East Texas Regional Director)

**Larry Peirce**

(Director of Special Projects)

**Chuck Fuller**

(Ambassador of Quality)







- A TxDOT Quality Initiative for Asphalt Pavements.
- Knowledge-sharing education program for TxDOT, Industry, and Consultants.

Action	Timeline
Formed APPIP Task Force	May 2024
Task Force Meetings	May 2024 – December 2025
Individual Working Group Meetings	September 2024 – December 2025
TXAPA Awarded Contract	April 2025
District Leadership Briefing	Spring 2025
Essentials Workshop Pilot	December 2025
Essentials Workshop	Fall 2026
Specialty Working Group Content	2026

Working Group	Chairs
Essentials Workshop	Greg Cedillo & Eric Suarez
Mixture Type and Selection	Ryan Barborak & Alex Flores
Construction	Lacy Peters & Jason Exum
Safety	Robert Godina & Darren Poe
Asphalt Pavement Specialist	Duane Milligan & Chad Bohne
Communication	Mike Walsh & Kal Kincaid
Pavement Design	James Stevenson
Ride Quality	Rodney Svac & Josh Houston

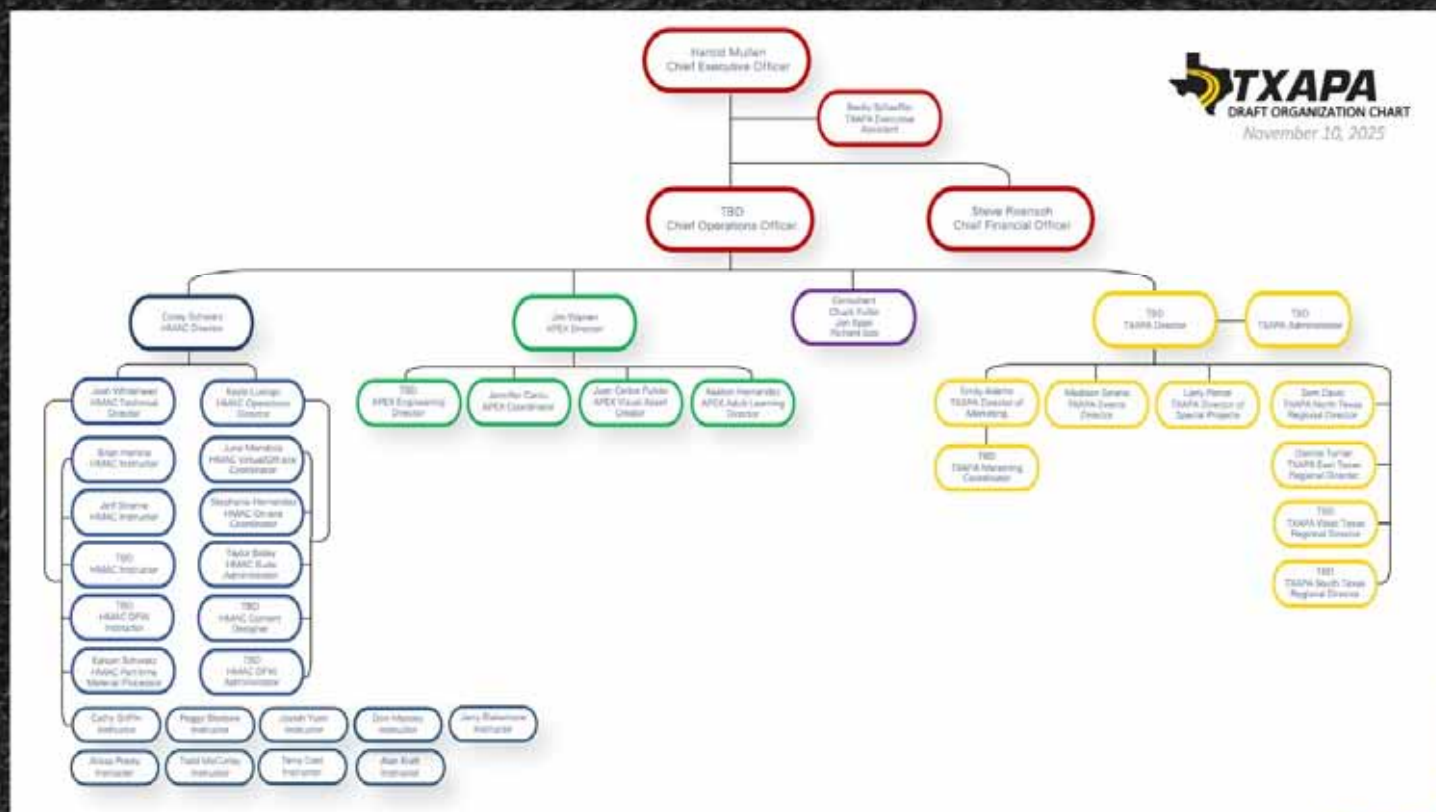








# Organizational Structure







# Succession Plan

- CEO Advisory Committee
- Recruiter Process for COO
- Succession Plan for Key Positions







# Dues Structure

- Dues Structure Committee
- Board Approved in October 2025
- Developed a One-Page Document
- Education at the Membership Meeting
- Update the By-Laws
- Education in our Newsletter
- Education at Regional Membership Meetings
- Regular Member Vote in June 2026
- Education at the Annual Meeting
- Implementation 2027



## Membership Dues Increase

### Protecting and Growing the Texas Asphalt Pavement Market

Texas has the largest roadway system in the nation – nearly 700,000 lane miles in total! Of those, more than 100,000 paved lane miles are state highways, with the rest managed by local agencies, cities, counties, and private owners.<sup>1</sup> The nation's fuel-tax measure is Texas leads the U.S. – and while multiple associations represent concerns, **only one statewide association is dedicated entirely to asphalt: TXAPA.**

For more than 80 years, TXAPA has been the voice of the asphalt industry in Texas – protecting your market share, representing your interests, and ensuring asphalt remains the pavement of choice. **To continue this work and further grow the Texas asphalt pavement market, TXAPA must increase member dues.** These resources will enhance marketing, education, and member-focused programs that keep asphalt pavement strongly protected in the marketplace.

#### Proposed Dues Adjustment

As you consider this proposal, please bear in mind:

- We have not raised dues in 11 years.
- We've expanded staff and capabilities to match Texas's growth.
- It takes real investment to defend and expand your market.

#### Regular Members (contractors and producers)

Revenue Range	Current Dues	New Dues
1 - \$99,999	\$7,000	\$10,000
\$100,001 - \$199,999	\$10,000	\$15,000
\$200,001 - \$499,999	\$15,000	\$20,000
\$500,001 - \$999,999	\$20,000	\$25,000
\$1,000,001 - \$49,999,999	\$25,000	\$30,000
\$50,000,001 - \$99,999,999	\$30,000	\$40,000
\$100,000,001 - \$999,999,999	\$40,000	\$50,000

#### Major Associate Members (large asphalt suppliers)

Revenue Range	Current Dues	New Dues
1 - \$99,999	\$10,000	\$15,000
\$100,001 - \$499,999	\$15,000	\$20,000
\$500,001 - \$999,999	\$20,000	\$25,000
\$1,000,001 - \$999,999,999	\$25,000	\$30,000

Proposed change from \$12.50 fee system to a flat \$100 fee system.

#### Associate Members (investors and vendors)

Current Dues	New Dues
\$1,000/year	\$1,500/year



TXAPA Regional Map

- North Texas Region
- South Texas Region
- East Texas Region
- West Texas Region

Every dollar of your dues goes directly to **protecting and growing** your market.



# THANK YOU!





**Partnering**



**Planning**



**Performance**



**Participation**







# Partnering

## Continuing our Partnerships

- TxDOT
- APEX
- Local Agencies
- Consulting Engineers
- Industry Associations

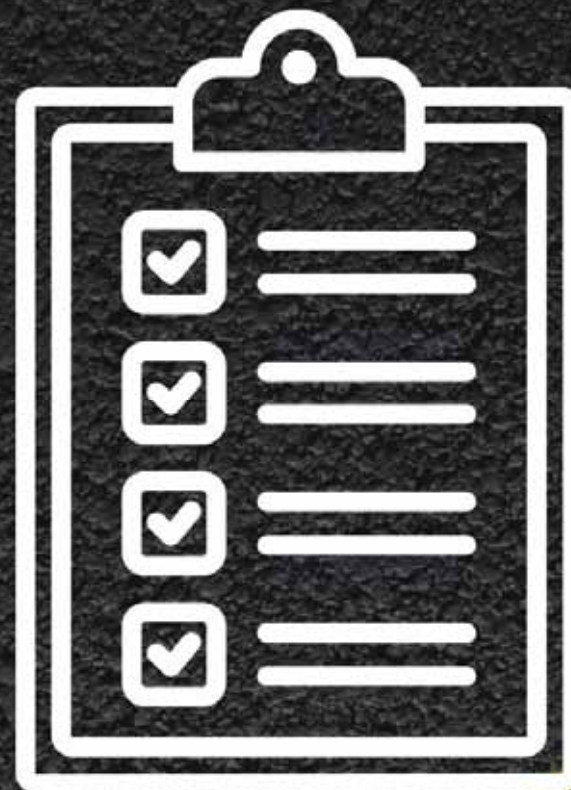






# Planning

- North Texas Facility
- APEX Building
- Chief Operations Officer
- West Texas Regional Director
- South Texas Regional Director
- Forward Thinking

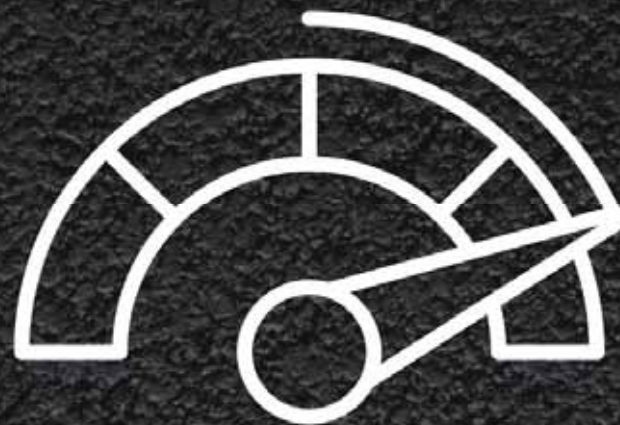






# Performance

- Dedicated to Quality
- Our Competition is Watching & Talking
- Protect and Grow our Market







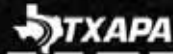
# Participation

- Member Run Association
- Member Representation

**GET INVOLVED**







# MEMBERSHIP MEETING

Hyatt Regency Lost Pines Resort & Spa | January 20 - 22, 2026

## **Regular Member Meeting**

(Location: Baron's Ballroom)

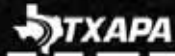
## **Major Associate Member Meeting**

(Location: Houston)

## **Associate Member Meeting**

(Location: Austin)





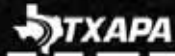
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## Asphalt Pavement EXchange (APEX)

Jim Warren, Eric Suarez, and Cliff Kay





# MEMBERSHIP MEETING

Hyatt Regency Lost Pines Resort & Spa | January 20 - 22, 2026

## Hot Mix Asphalt Center (HMAC)

Corey Schwarz



# Program Overview

- Established 1993
- Our Mission
- Joint Steering Committee



## OUR MISSION

The Hot Mix Asphalt Center exists to certify, train, and equip specialists with the knowledge and skills needed to inspect, test, and design construction materials.

Through education and support that continue beyond certification, the HMAC seeks to help people realize their potential to contribute to the future of Texas' infrastructure.





# Joint Steering Committee

## Industry Members

- Corey Schwarz (HMAC)
- Brad Bradford (R.K. Hall)
- Harry Bush (Vulcan Materials)
- Geno Carrier (Texas Materials)
- Jimmy Whited (Big Creek Construction)

## TxDOT Members

- Gisel Carrasco (MTD)
- Amy Melton (MTD)
- Melissa Benavides (MTD)
- Ernest Longoria (MTD)
- Shari Thomas (Childress District)





# Program Overview

- Training & Certification
- On-Site (Buda), Off-Site, and Virtual
- Certifications are valid for 3-years
- Five Annual Proficiency Programs



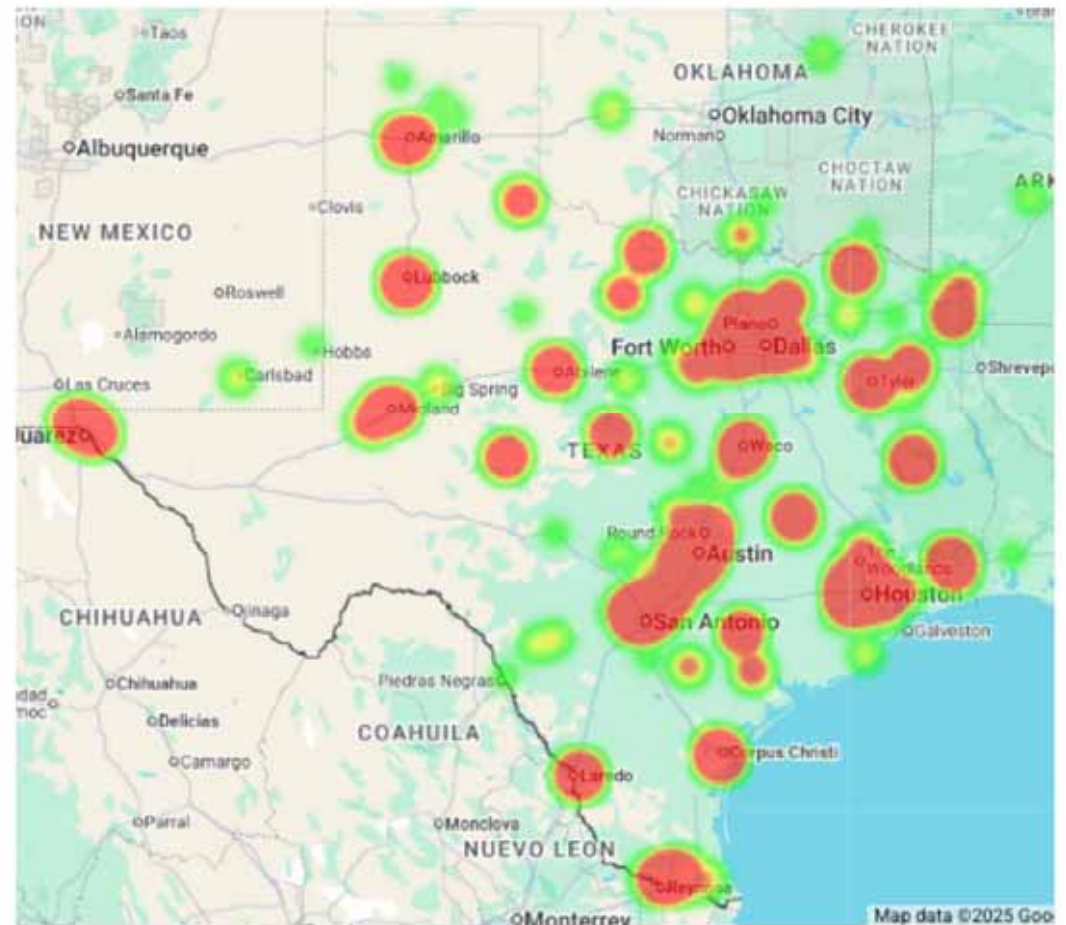
# Certification Levels

- Hot Mix Asphalt (3)
- Soils and Base (5)
- Aggregates (1)
- Binder, Emulsions, and Cutbacks (3)
- Seal Coat (2)





# Technicians Across the State



# Buda Facility

- 14,000 sq. ft.
- 3 Classrooms and 9 Laboratories
- 2018 Remodeled Facility





# North Texas Facility

- 3 Classrooms
- 7 Laboratories
- All certification levels except Binder
- Staffing



**WWW.TXHMAC.ORG**

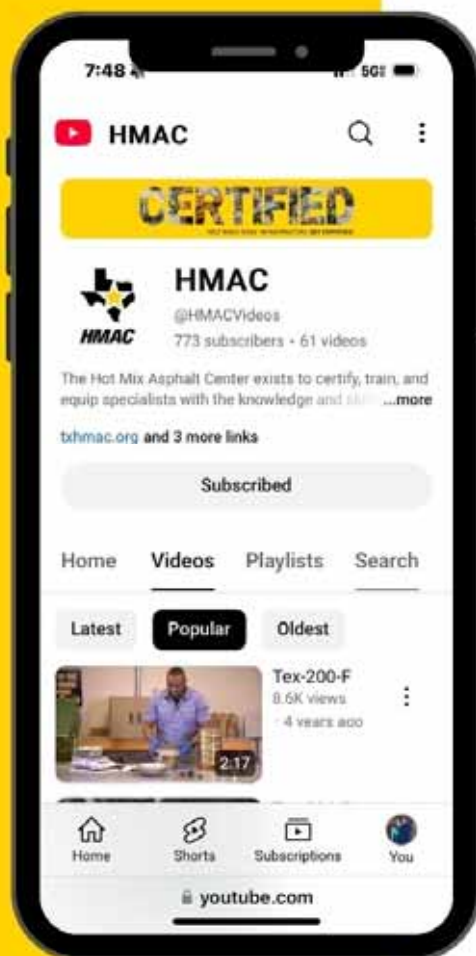


# Resources & Updates



**Access website from your cell phone, laptop, or tablet.**






# YouTube Channel

- 1.2K Subscribers
- 82 Videos
- 2025 Views - 54.6K
- 2025 Watch Time - 2.4K Hours
- 2025 Average Duration: 2:38 minutes


# QuickFacts

- Test Procedure
- Specification


**Why**

Identify segregation in a compacted mat.

Segregation may be the cause of low density/high air voids, which may lead to premature cracking, raveling, and roughness of the new asphalt pavements.


**When**

**After Completion**

1. Engineer one per project.
2. Contractor one per sublot.
3. Minimum to screen thermal segregation.
4. Power slaps have lack of material and low compacted mat temperatures.
5. Visible segregation.

Not required when thermal imaging system is used.


**How**

**Random Location**

1. Randomly select a location.
2. Observe an area with visible segregation, if possible.
3. Stay two feet or more from the pavement edge.




**When the Power Slaps and Low Mat Temperatures according to Specification**

1. Mark where power stopped.
2. Walk back 10 feet.
3. Mark and record this location.
4. Start your 10-foot profile and take readings every five feet, staying two feet or more from the pavement edge.



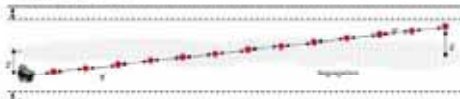
Mark and record location. Location where the power stopped.

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**QUICK FACTS: LEVEL 1B**


**Longitudinal Spacing Greater than 50 Feet**

1. Start the profile with an offset of one foot from the corner of the strip.
2. Profile the area at an angle in a diagonal direction, keeping the profile with an offset of two feet on the opposite side of the strip.
3. Do not start or end a profile less than one foot from the pavement edge.
4. Start your profile and take readings every five feet through the entire length of the strip.



**Quick Readings**

1. Electronic temperature gauge (non-invasive).
2. Thin readings in continuous mode.
3. Non-invasive Density Gauge.
4. Three one-minute readings in back-to-back mode.


**Action**

1. Average the readings from each location.
2. Discard any single reading that is more than 1 psi from the average.
3. Average the readings from all the locations.
4. Determine the difference between the highest and lowest average density.
5. Determine the difference between the average and lowest average density.

**SPECIFICATION**

- Density profile is considered failing if it exceeds the tolerance found in the specification as shown in the table below.
- Segregation in the mixing area is more severe as the density testing range increases.

Mixture Type	Highest to Lowest	Average to Lowest
Base Mixtures	0 psi	0 psi
Surface Mixtures	0 psi	0 psi

1. Investigate density profile failures and take correction actions during production and placement to eliminate segregation.
2. Suspend production if two consecutive density profiles fail unless otherwise approved.
3. Resume production after the Engineer approves changes to production or placement methods.

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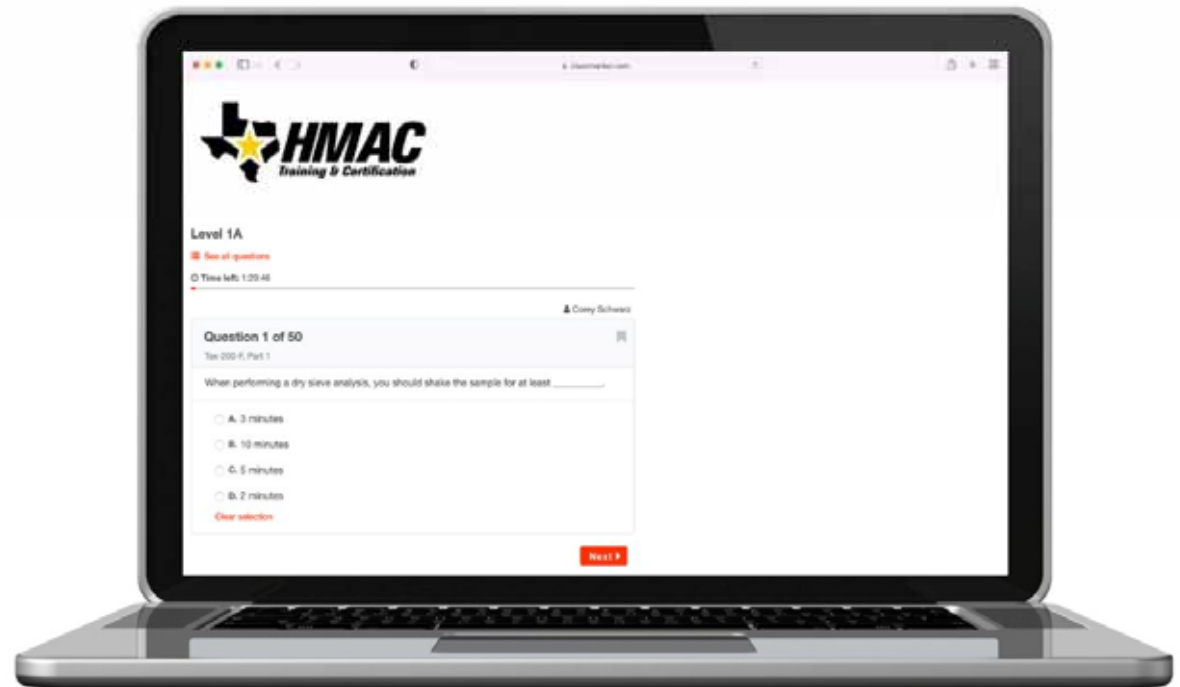


## Explainers

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# Web-based Testing

- Secure
- Randomized
- Instant Test Results
- View Results
- “Emails Technician”
- Analyze Statistics





# Communication

- Newsletter
- Text Alerts
- Class Surveys
- Calendar Contest



# HMAC Scholarship Program

“  
NOW I  
REALIZE  
THERE IS SO  
MUCH MORE  
TO THE  
ASPHALT  
PAVING  
INDUSTRY.  
THIS IS AN  
ACTUAL  
CRAFT.”



## SCHOLARSHIP PROGRAM

**READY TO JUMP STRAIGHT INTO A STABLE, WELL-PAYING CAREER AFTER GRADUATION?**

The HMAC Scholarship Program is a launchpad for your future in the booming Texas asphalt pavement industry. Upon successful program completion and certification, we'll connect you directly with top employers in your area.



**WHEN IS IT?**  
June 6 - 15, 2024

**WHAT IS IT?**  
10 Class Level 1A, Level 1B, and  
10703 Training & Certification Course

**WHERE IS IT?**  
Two MHA Asphalt Training & Certification Centers in Buda, TX

**WHAT'S THE VALUE?**  
40,000 industry tools, hard hat program, one of  
training and certification, and HMAC funds

**"I'M GLAD I GOT THE OPPORTUNITY  
TO DO THIS AND TO REALLY SEE WHAT  
THIS INDUSTRY IS ABOUT."**  
— **CAYSON FISHBECK**  
2023 HMAC Scholarship Program Participant

**SECURE YOUR PATHWAY TO  
SUCCESS — APPLY TODAY!**

**Deadline: March 2, 2026**





# Resource Hub



Find more information and resources at [www.txhmac.org](http://www.txhmac.org)



## DIGITAL MANUALS

- Always up-to-date, downloadable certification manuals for all levels



## TECHNICIAN AWARDS

- Nominate a deserving QC/QA technician to win a Technician of the Year Award



## HMAC FORMS

- Printable Lot Sheet
- Job Mix Formula (JMF) Checklist
- And more



## HMAC SCHOLARSHIP

- Information and application for a 10-day training and certification program for those interested in starting a career in asphalt



## YOUTUBE

- Instructional test procedure videos for multiple levels
- Step-by-step math calculation videos
- Continually adding new videos



## QUICK FACTS

- Custom documents for each certification level
- Breaks down each test procedure into simple sections



## CERTIFICATION LEVELS

- Test procedures covered
- Certification schedules
- Re-certification and training information



## PROFICIENCY PROGRAM

- Annual Proficiency Program information, worksheets, and timelines
- Text alert keywords for timely deadline notifications

Connect with us!



# Questions



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[www.txhmac.org](http://www.txhmac.org)





# MEMBERSHIP MEETING

Hyatt Regency Lost Pines Resort & Spa | January 20 - 22, 2026

## Reading the Tea Leaves

Upcoming Projects for 2026

Chuck Fuller

Select Report Parameters:

Fiscal Year2026Project Type(Multiple values)View ByMonthDistrictProject StatusAll Projects

ODP LINKJob AidDownload CCSJ DataHide Charts

Filters

District / Division(All)

County(All)

Project Classification(Multiple values)

Let Type(Multiple values)

Let Date(All)

Project Size(All)

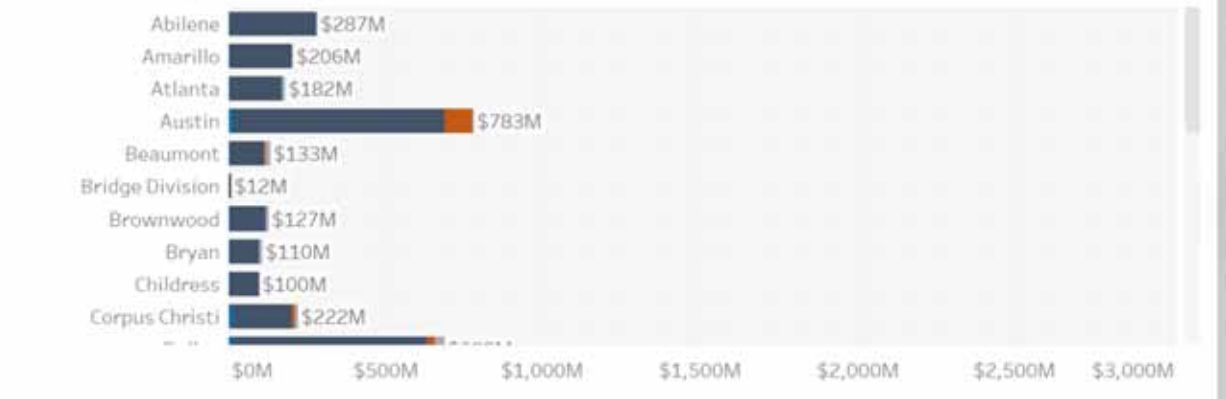
Controlling Project Id (Ccsj)(All)

Let TypeStatewide Let - CSTStatewide Let - MNT

FY 2026 Letting Amount (\$) by Let Type



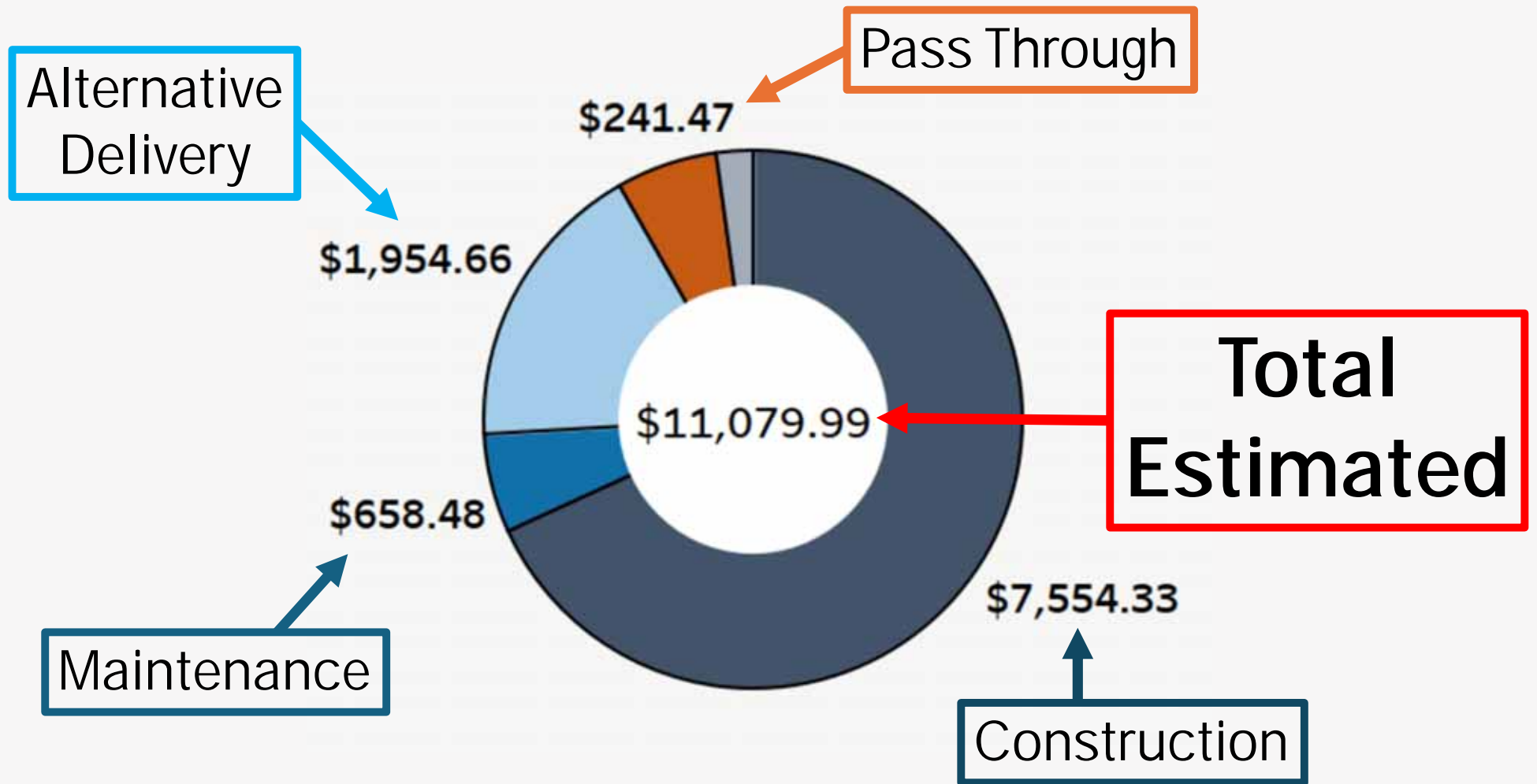
FY 2026 Letting Amount by District

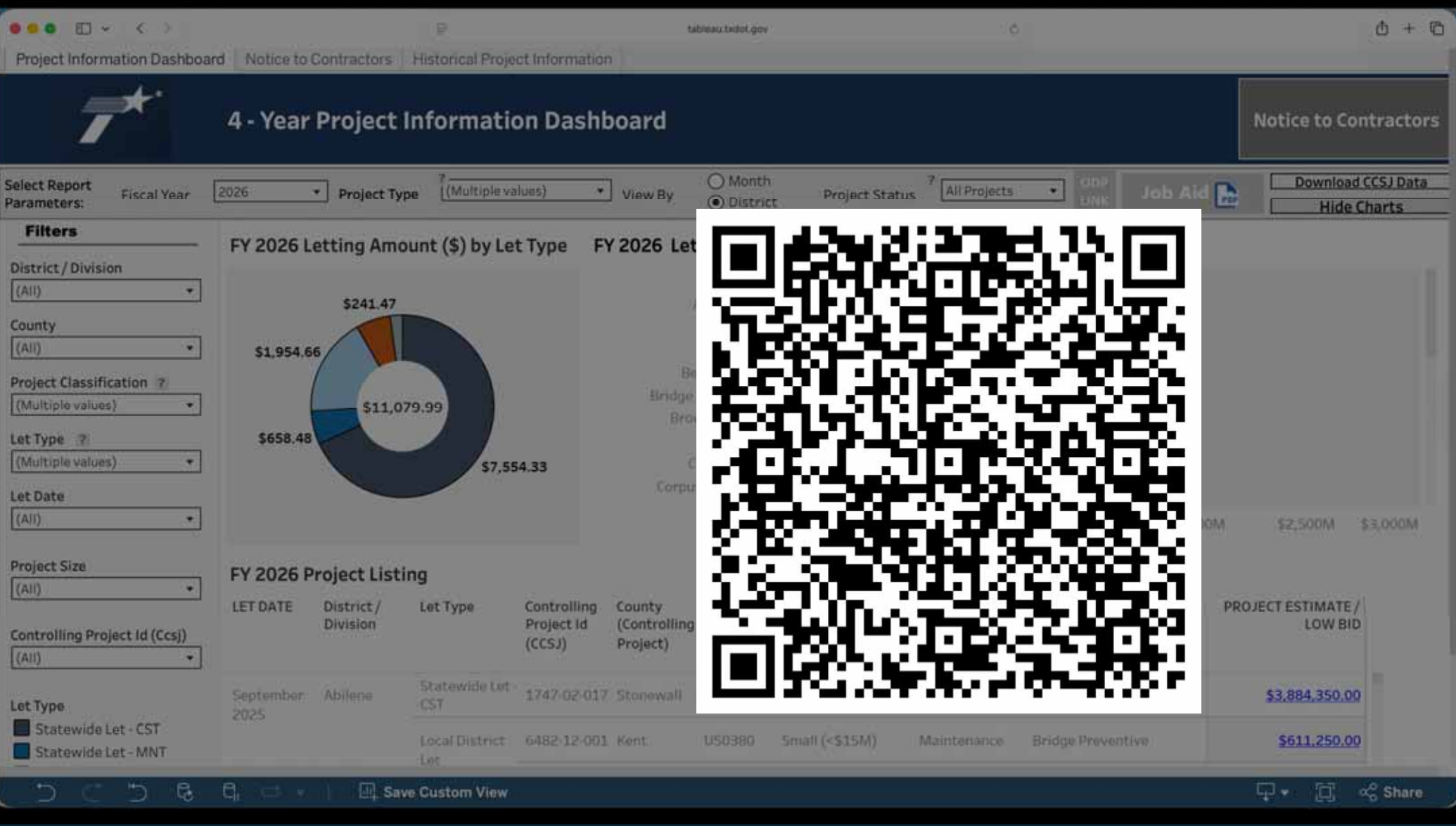


FY 2026 Project Listing

LET DATE	District / Division	Let Type	Controlling Project Id (CCSJ)	County (Controlling Project)	Highway (CCSJ)	Project Size	Project Type Description (Controlling Project)	Project Sub Type Description (Controlling Project)	PROJECT ESTIMATE / LOW BID
September 2025	Abilene	Statewide Let - CST	1747-02-017	Stonewall	FM 1835	Small (<\$15M)	Construction	Bridge	\$3,884,350.00
		Local District Let	6482-12-001	Kent	US0380	Small (<\$15M)	Maintenance	Bridge Preventive	\$611,250.00



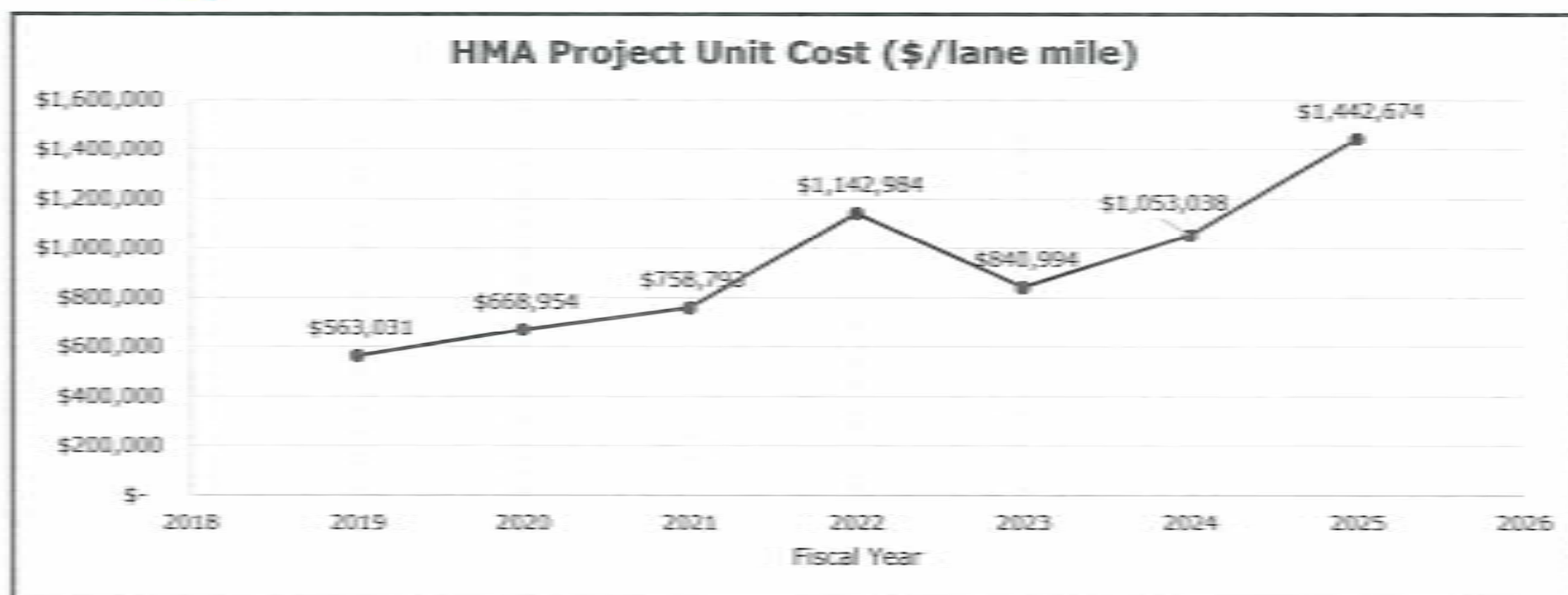






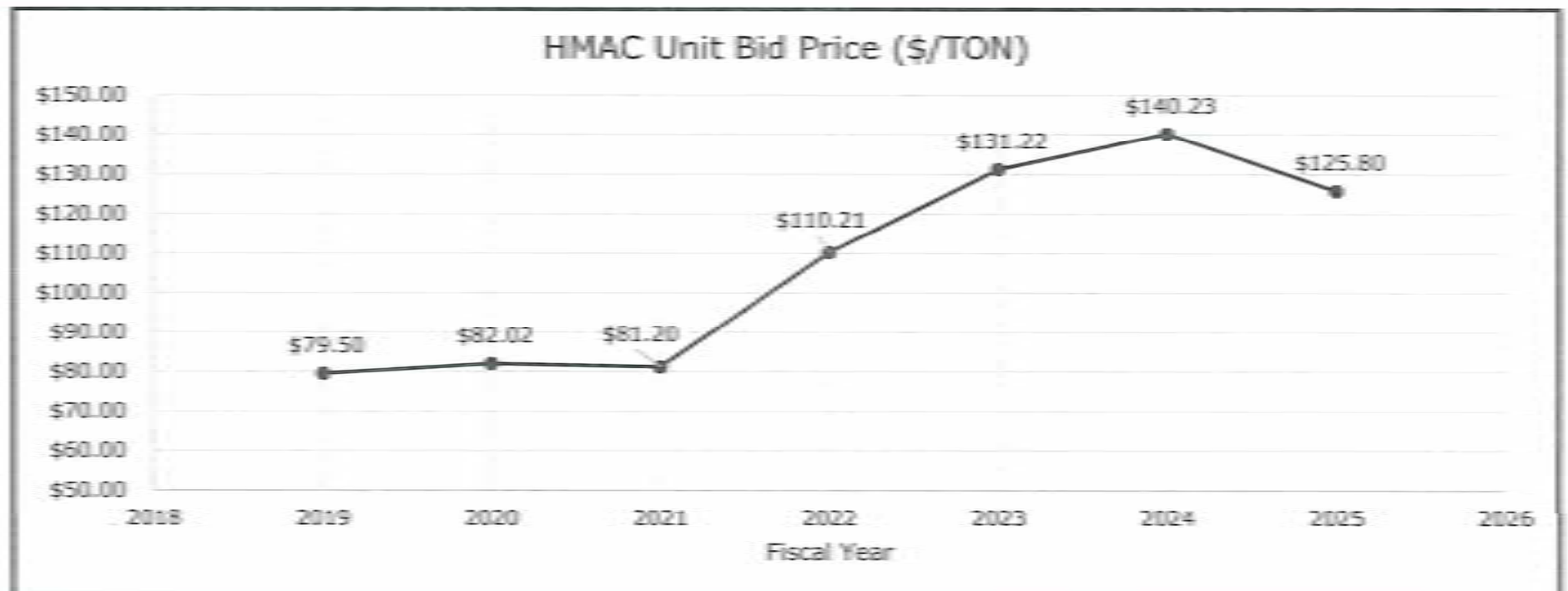
District	15 Year Avg.	2026	2026	Factor \$/tons FY25
		Engineers Estimate Sept 25 to Aug 26	Projected Tonnage Sept 25 to Aug 26	
DIST 1 - PARIS	327,132	\$ 73,440,000	94,761	839.8804023
DIST 2 - FT. WORTH	605,240	\$ 418,240,000	522,800	773.202909
DIST 3 - WICHTA FALLS	330,084	\$ 299,930,000	599,860	354.1930995
DIST 4 - AMARILLO	499,305	\$ 310,050,000	344,500	917.9208759
DIST. 5 - LUBBOCK	294,924	\$ 159,880,000	266,467	541.2943471
DIST. 6 - ODESSA	669,238	\$ 434,980,000	724,967	314.8714431
DIST. 7 - SAN ANGELO	256,943	\$ 100,020,000	166,700	590.9587632
DIST. 8 - ABILENE	279,385	\$ 301,460,000	334,956	791.2220912
DIST. 9 - WACO	526,438	\$ 293,130,000	266,482	967.5820408
DIST. 10 - TYLER	391,924	\$ 758,930,000	1,084,186	747.8582651
DIST. 11 - LUFKIN	259,868	\$ 115,080,000	127,867	850.5413788
DIST. 12 - HOUSTON	623,049	\$ 1,442,020,000	686,676	2660.145478
DIST. 13 - YOAKUM	558,018	\$ 134,710,000	134,710	1014.061666
DIST. 14 - AUSTIN	795,942	\$ 1,702,020,000	1,134,680	2581.564323
DIST. 15 - SAN ANTONIO	1,141,394	\$ 1,117,400,000	1,396,750	736.4002524
DIST. 16 - CORPUS C.	540,057	\$ 259,830,000	288,700	1287.963157
DIST. 17 - BRYAN	277,485	\$ 258,020,000	258,020	730.634132
DIST. 18 - DALLAS	908,067	\$ 368,530,000	216,782	2703.252359
DIST. 19 - ATLANTA	199,349	\$ 222,280,000	296,373	728.6507613
DIST. 20 - BEAUMONT	251,487	\$ 186,160,000	124,107	1705.469466
DIST. 21 - PHARR	501,023	\$ 341,390,000	487,700	680.4582684
DIST. 22 - LAREDO	387,500	\$ 453,510,000	755,850	538.2094862
DIST. 23 - BROWNWOOD	107,132	\$ 119,600,000	79,733	7200.153375
DIST. 24 - EL PASO	250,307	\$ 161,820,000	147,109	1572.377845
DIST. 25 - CHILDRESS	178,846	\$ 44,800,000	64,000	699.0544739
<b>TOTAL ALL DISTRICTS</b>	<b>11,160,137</b>	<b>\$ 10,077,230,000</b>	<b>10,604,735</b>	
		But if we used averages of factor		
		1109.64	9,081,531	
		TxDOT FY 26	9,950,592	

## HMA Project Unit Cost Trend





## HMAC Unit Bid Price (\$/TON) Trend



## HMA Project Lane Miles and Bid Quantities by FY19

- FY29

Fiscal Year	HMA Project Lane Miles	HMA QTY (TON)
2019	9,098.57	15,441,048
2020	5,291.85	10,688,049
2021	6,512.29	10,587,272
2022	5,226.77	10,505,390
2023	7,643.69	12,210,983
2024	7,174.74	13,794,927
2025	4,961.25	9,544,772
2026	3,707.00	8,201,238
2027	3,727.21	8,226,922
2028	3,750.87	8,256,983
2029	3,482.57	7,916,049



FY	AGGR (CY)			ASPH (GAL)			HMA** (TON)		
	Seal Coat LM	TxC Bid Qty	Estimated Qty*	Seal Coat LM	TxC Bid Qty	Estimated Qty*	HMA LM	TxC Bid Qty	Estimated Qty*
2019	15,084.48	1,567,415.53	-	15,084.48	69,384,028.06	-	8,022.64	15,441,048.15	-
2020	13,318.35	1,371,276.56	-	13,318.35	60,188,575.20	-	4,230.50	10,688,049.08	-
2021	14,096.24	1,356,662.26	-	14,096.24	61,721,449.80	-	4,056.43	10,587,271.76	-
2022	11,867.61	1,196,258.86	-	11,867.61	56,210,533.16	-	3,617.25	10,505,390.15	-
<u>2023</u>	<u>13,227.85</u>	<u>1,267,358.37</u>	-	<u>13,227.85</u>	<u>60,778,453.77</u>	-	<u>7,933.65</u>	<u>12,263,904.20</u>	-
2024	12,749.91	-	<u>1,267,488.67</u>	12,749.91	-	<u>58,698,759.23</u>	5,026.95	-	<u>11,453,240.12</u>
2025	13,318.67	-	<u>1,329,842.28</u>	13,318.67	-	<u>51,232,476.43</u>	6,129.31	-	<u>12,350,855.04</u>
2026	10,906.03	-	<u>1,065,342.64</u>	10,906.03	-	<u>41,948,706.31</u>	3,181.55	-	<u>9,950,592.56</u>
2027	10,510.30	-	<u>1,021,958.45</u>	10,510.30	-	<u>40,426,579.42</u>	2,725.01	-	<u>9,578,847.29</u>

**TABLE 7: FUNDING CATEGORIES AND DISTRIBUTION**

FUNDING CATEGORY		2026 UTP DISTRIBUTION
1	Preventive Maintenance and Rehabilitation	\$18,406,812,861
2	Metro and Urban Corridor Projects	\$9,826,872,045
3	Non-Traditionally Funded Transportation Projects	\$9,240,118,810
4	Statewide Connectivity Corridor Projects	\$17,165,289,231
5	Congestion Mitigation and Air Quality Improvement	\$1,937,992,093
6	Structures Replacement and Rehabilitation	\$4,616,141,185
7	Metropolitan Mobility and Rehabilitation	\$6,003,153,992
8	Safety	\$3,747,421,009
9	Transportation Alternatives	\$1,762,738,922
10	Supplemental Transportation Projects	\$ 1,809,461,016
11	District Discretionary	\$ 6,146,047,030
12	Strategic Priority	\$20,922,577,470
TOTAL UTP FUNDING: CATEGORIES 1-12		\$101,584,625,664



UTP	FY	Allocations
2015 UTP	2015	\$975,970,000
2016 UTP	2016	\$1,325,534,800
2017 UTP	2017	\$1,327,490,000
2018 UTP	2018	\$1,201,230,000
2019 UTP	2019	\$1,337,610,000
2020 UTP	2020	\$1,367,810,000
2021 UTP	2021	\$1,292,112,491
2022 UTP	2022	\$1,519,280,632
2023 UTP	2023	\$2,792,630,000
2024 UTP	2024	\$2,916,751,355
2025 UTP	2025	\$2,315,691,334
2026 UTP	2026	\$2,155,144,817
2026 UTP	2027	\$2,089,821,761
2026 UTP	2028	\$2,244,299,447
2026 UTP	2029	\$1,937,952,229
2026 UTP	2030	\$1,845,364,964
2026 UTP	2031	\$1,542,647,810
2026 UTP	2032	\$1,567,291,028
2026 UTP	2033	\$1,627,409,988
2026 UTP	2034	\$1,682,605,175
2026 UTP	2035	\$1,714,275,642

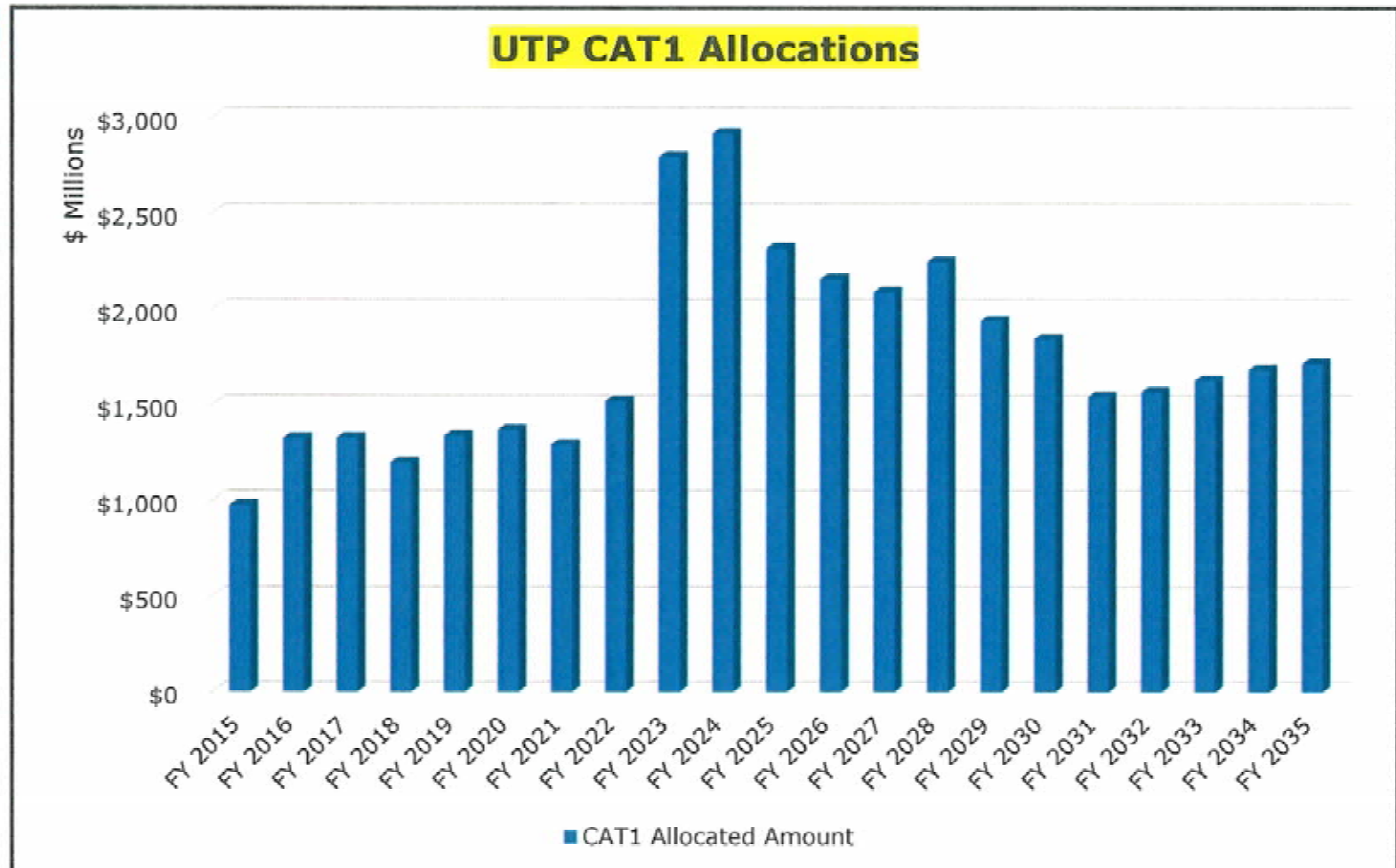


TABLE 9: CATEGORY 1: PREVENTIVE MAINTENANCE AND REHABILITATION

DISTRICT/MPO/DIVISION/PROGRAM	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	TOTAL
ABL - Abilene	\$58,272,234	\$56,505,986	\$60,682,856	\$52,399,637	\$49,896,201	\$41,711,134	\$42,377,454	\$44,002,990	\$45,495,394	\$46,351,721	\$497,695,610
AMA - Amarillo	\$84,778,761	\$82,209,093	\$88,285,913	\$76,234,872	\$72,592,688	\$60,684,447	\$61,653,858	\$64,018,808	\$66,190,068	\$67,435,916	\$724,084,425
ATL - Atlanta	\$60,919,636	\$59,073,144	\$63,439,776	\$54,780,237	\$52,163,066	\$43,606,138	\$44,302,730	\$46,002,117	\$47,562,323	\$48,457,555	\$520,306,723
AUS - Austin	\$109,176,662	\$105,867,486	\$113,693,113	\$98,173,986	\$93,483,642	\$78,148,409	\$79,396,801	\$82,442,344	\$85,238,456	\$86,842,838	\$932,463,738
BMT - Beaumont	\$64,192,424	\$62,246,733	\$66,847,954	\$57,723,198	\$54,965,424	\$45,948,792	\$46,682,807	\$48,473,490	\$50,117,516	\$51,060,842	\$548,259,180
BRY - Bryan	\$55,497,727	\$53,815,575	\$57,793,572	\$49,904,741	\$47,520,501	\$39,725,148	\$40,359,742	\$41,907,882	\$43,329,229	\$44,144,783	\$473,998,900
BWD - Brownwood	\$37,083,633	\$35,959,617	\$38,617,719	\$33,346,394	\$31,753,243	\$26,544,381	\$26,968,417	\$28,002,886	\$28,952,631	\$29,497,586	\$316,726,507
CHS - Childress	\$25,727,308	\$24,947,506	\$26,791,603	\$23,134,545	\$22,029,273	\$18,415,550	\$18,709,731	\$19,427,409	\$20,086,308	\$20,464,378	\$219,733,611
CRP - Corpus Christi	\$79,220,201	\$76,819,014	\$82,497,404	\$71,236,496	\$67,833,114	\$56,705,642	\$57,611,493	\$59,821,384	\$61,850,285	\$63,014,448	\$676,609,481
DAL - Dallas	\$209,420,409	\$203,072,816	\$218,083,771	\$188,315,303	\$179,318,384	\$149,902,657	\$152,297,296	\$158,139,194	\$163,502,638	\$166,580,131	\$1,788,632,599
ELP - El Paso	\$66,646,110	\$64,626,047	\$69,403,145	\$59,929,605	\$57,066,419	\$47,705,136	\$48,467,207	\$50,326,337	\$52,033,204	\$53,012,587	\$569,215,797
FTW - Fort Worth	\$125,865,360	\$122,050,345	\$131,072,193	\$113,180,819	\$107,773,512	\$90,094,142	\$91,533,362	\$95,044,446	\$98,267,970	\$100,117,597	\$1,074,999,747
HOU - Houston	\$194,538,848	\$188,642,029	\$202,586,272	\$174,933,215	\$166,575,637	\$139,250,255	\$141,474,725	\$146,901,486	\$151,883,792	\$154,742,591	\$1,661,528,950
LBB - Lubbock	\$87,846,211	\$85,183,568	\$91,480,258	\$78,993,189	\$75,219,224	\$62,880,120	\$63,884,607	\$66,335,125	\$68,584,945	\$69,875,871	\$750,283,118
LFK - Lufkin	\$39,938,297	\$38,727,756	\$41,590,475	\$35,913,369	\$34,197,578	\$28,587,743	\$29,044,421	\$30,158,522	\$31,181,378	\$31,768,282	\$341,107,822
LRD - Laredo	\$76,389,002	\$74,073,630	\$79,549,084	\$68,690,622	\$65,408,871	\$54,679,076	\$55,552,554	\$57,683,467	\$59,639,858	\$60,762,416	\$652,428,580
ODA - Odessa	\$130,228,304	\$126,281,047	\$135,615,625	\$117,104,072	\$111,509,328	\$93,217,127	\$94,706,236	\$98,339,027	\$101,674,290	\$103,588,032	\$1,112,263,088
PAR - Paris	\$68,649,263	\$66,568,484	\$71,489,165	\$61,730,883	\$58,781,639	\$49,138,988	\$49,923,965	\$51,838,974	\$53,597,143	\$54,605,964	\$586,324,469
PHR - Pharr	\$82,524,361	\$80,023,024	\$85,938,252	\$74,207,668	\$70,662,335	\$59,070,752	\$60,014,385	\$62,316,448	\$64,429,971	\$65,642,690	\$704,829,886
SAT - San Antonio	\$173,167,293	\$167,918,543	\$180,330,926	\$155,715,727	\$148,276,280	\$123,952,759	\$125,932,858	\$130,763,455	\$135,198,425	\$137,743,167	\$1,478,999,433
SJT - San Angelo	\$40,331,766	\$39,109,299	\$42,000,222	\$36,267,185	\$34,534,490	\$28,869,387	\$29,330,565	\$30,455,642	\$31,488,574	\$32,081,261	\$344,468,391
TYL - Tyler	\$93,605,825	\$90,768,606	\$97,478,137	\$84,172,356	\$80,150,953	\$67,002,839	\$68,073,184	\$70,684,370	\$73,081,699	\$74,457,264	\$799,475,233
WAC - Waco	\$84,507,151	\$81,945,715	\$88,003,066	\$75,990,634	\$72,360,119	\$60,490,028	\$61,456,334	\$63,813,708	\$65,978,011	\$67,219,868	\$721,764,633
WFS - Wichita Falls	\$40,897,606	\$39,657,987	\$42,589,469	\$36,776,000	\$35,018,996	\$29,274,414	\$29,742,062	\$30,882,923	\$31,930,347	\$32,531,349	\$349,301,155
YKM - Yoakum	\$65,720,723	\$63,728,709	\$68,439,476	\$59,097,477	\$56,274,047	\$47,042,746	\$47,794,236	\$49,627,552	\$51,310,718	\$52,276,503	\$561,312,187
<b>TOTAL</b>	<b>\$2,155,144,817</b>	<b>\$2,089,821,761</b>	<b>\$2,244,299,447</b>	<b>\$1,937,952,229</b>	<b>\$1,845,364,964</b>	<b>\$1,542,647,810</b>	<b>\$1,567,291,028</b>	<b>\$1,627,409,988</b>	<b>\$1,682,605,175</b>	<b>\$1,714,275,642</b>	<b>\$18,406,812,861</b>



## Miles of Roadway in Texas

Jurisdiction	Center-line miles	Lane-miles
TxDOT	80,997	
City/County	239,234	
Other	3,133	
Total	323,364	701,447

State	Abbreviation	Total Bonds	Total Value	Healthcare		Higher Education		Housing		K-12 Education		Municipal Facilities		Parks and Recreation		Public Safety		Transportation		Water	
				No.	Bond Value	No.	Bond Value	No.	Bond Value	No.	Bond Value	No.	Bond Value	No.	Bond Value	No.	Bond Value	No.	Bond Value	No.	Bond Value
Alabama	AL	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Alaska	AK	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Arizona	AZ	34	\$3,912 million	0	\$0 million	15	\$1,247 million	6	\$1,785 million	5	\$673 million	7	\$944 million	15	\$2,156 million	8	\$1,092 million	4	\$1,561 million	28	\$3,316 million
Arkansas	AR	12	\$1,916 million	0	\$0 million	4	\$215 million	0	\$0 million	1	\$34 million	5	\$1,117 million	5	\$1,045 million	3	\$404 million	3	\$870 million	2	\$567 million
California	CA	13	\$68,921 million	5	\$34,448 million	5	\$23,498 million	5	\$34,448 million	1	\$498 million	1	\$25 million	0	\$0 million	0	\$0 million	0	\$0 million	1	\$25 million
Colorado	CO	23	\$2,451 million	4	\$100 million	6	\$245 million	3	\$22 million	3	\$1,028 million	7	\$1,304 million	3	\$292 million	6	\$1,326 million	6	\$1,216 million	12	\$519 million
Connecticut	CT	17	\$545 million	0	\$0 million	0	\$0 million	0	\$0 million	3	\$62 million	4	\$43 million	8	\$198 million	3	\$76 million	2	\$61 million	8	\$231 million
Delaware	DE	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Florida	FL	5	\$331 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	1	\$76 million	3	\$175 million	1	\$76 million	0	\$0 million	1	\$0 million
Georgia	GA	8	\$1,818 million	0	\$0 million	4	\$1,117 million	0	\$0 million	1	\$440 million	3	\$575 million	3	\$566 million	3	\$1,516 million	1	\$440 million	4	\$157 million
Hawaii	HI	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Idaho	ID	8	\$264 million	0	\$0 million	3	\$47 million	0	\$0 million	1	\$23 million	0	\$0 million	2	\$63 million	1	\$23 million	1	\$23 million	0	\$0 million
Illinois	IL	2	\$67 million	0	\$0 million	1	\$57 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	1	\$10 million	0	\$0 million	0	\$0 million
Indiana	IN	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Iowa	IA	60	\$1,836 million	0	\$0 million	40	\$1,350 million	6	\$369 million	2	\$72 million	8	\$207 million	13	\$324 million	4	\$259 million	2	\$82 million	18	\$413 million
Kansas	KS	23	\$555 million	1	\$67 million	20	\$545 million	1	\$67 million	2	\$67 million	1	\$8 million	1	\$8 million	3	\$91 million	1	\$67 million	8	\$280 million
Kentucky	KY	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Louisiana	LA	7	\$685 million	0	\$0 million	4	\$109 million	0	\$0 million	1	\$510 million	3	\$576 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Maine	ME	11	\$130 million	0	\$0 million	1	\$5 million	3	\$30 million	2	\$48 million	2	\$48 million	2	\$31 million	2	\$8 million	3	\$57 million	3	\$13 million
Maryland	MD	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Massachusetts	MA	5	\$298 million	4	\$140 million	4	\$258 million	4	\$25 million	4	\$25 million	4	\$25 million	4	\$25 million	4	\$25 million	4	\$25 million	4	\$25 million
Michigan	MI	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Minnesota	MN	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Mississippi	MS	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Missouri	MO	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Montana	MT	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Nebraska	NE	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Nevada	NV	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
New Hampshire	NH	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
New Jersey	NJ	10	\$1,577 million	0	\$0 million	15	\$1,543 million	4	\$249 million	0	\$0 million	3	\$143 million	4	\$588 million	5	\$693 million	2	\$495 million	1	\$10 million
New Mexico	NM	28	\$1,415 million	1	\$176 million	24	\$967 million	1	\$250 million	1	\$175 million	2	\$168 million	2	\$193 million	3	\$198 million	3	\$345 million	1	\$20 million
New York	NY	10	\$128 million	0	\$0 million	5	\$65 million	1	\$23 million	0	\$0 million	5	\$70 million	1	\$16 million	1	\$23 million	1	\$23 million	0	\$0 million
North Carolina	NC	2	\$31 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	2	\$31 million	0	\$0 million	1	\$24 million	1	\$24 million	1	\$24 million
North Dakota	ND	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Ohio	OH	11	\$3,009 million	1	\$1,900 million	9	\$603 million	1	\$506 million	0	\$0 million	1	\$1,900 million	1	\$1,900 million	1	\$1,900 million	1	\$1,900 million	2	\$49 million
Oklahoma	OK	37	\$3,432 million	1	\$51 million	35	\$732 million	1	\$169 million	0	\$0 million	4	\$2,921 million	3	\$2,889 million	6	\$2,996 million	2	\$2,722 million	0	\$0 million
Oregon	OR	14	\$1,276 million	0	\$0 million	8	\$907 million	2	\$420 million	0	\$0 million	4	\$506 million	2	\$192 million	2	\$357 million	1	\$172 million	0	\$0 million
Pennsylvania	PA	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Rhode Island	RI	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
South Carolina	SC	5	\$705 million	0	\$0 million	3	\$440 million	0	\$0 million	0	\$0 million	1	\$140 million	0	\$0 million	1	\$250 million	0	\$0 million	1	\$200 million
South Dakota	SD	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Tennessee	TN	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Texas	TX	224	\$90,184 million	5	\$1,553 million	85	\$12,221 million	17	\$5,176 million	15	\$3,928 million	89	\$47,417 million	28	\$11,700 million	88	\$76,200 million	93	\$67,863 million	28	\$7,956 million
Utah	UT	1	\$121 million	0	\$0 million	1	\$121 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	1	\$121 million	0	\$0 million	0	\$0 million
Vermont	VT	8	\$181 million	0	\$0 million	2	\$149 million	0	\$0 million	1	\$3 million	1	\$6 million	1	\$6 million	3	\$14 million	5	\$27 million	0	\$0 million
Virginia	VA	4	\$599 million	0	\$0 million	1	\$76 million	1	\$460 million	0	\$0 million	1	\$33 million	1	\$33 million	1	\$30 million	0	\$0 million	2	\$493 million
Washington	WA	26	\$4,529 million	0	\$0 million	19	\$2,530 million	1	\$200 million	1	\$104 million	4	\$1,862 million	3	\$347 million	0	\$0 million	0	\$0 million	2	\$258 million
West Virginia	WV	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Wisconsin	WI	1	\$8 million	0	\$0 million	0	\$0 million	1	\$8 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
Wyoming	WY	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million	0	\$0 million
TOTALS		754	\$197,784 million	28	\$38,409 million	428	\$54,700 million	95	\$44,428 million	47	\$7,702 million	188	\$81,540 million	118	\$24,115 million	171	\$88,723 million	149	\$79,898,888,192	138	\$15,480 million

State	Total Bonds	Total Value	Parks and Recreation		Public Safety		Transportation	
			No.	Bond Value	No.	Bond Value	No.	Bond Value
Texas	224	\$90,184 million	28	\$11,700 million	98	\$76,200 million	93	\$67,863 million



Producer Price Index, July 2025

	1-Month % Change	12-Month % Change	Change Since Feb 2020
<b>Inputs To Industries</b>			
Inputs to construction	0.4%	2.2%	42.7%
Inputs to multifamily construction	0.3%	2.5%	43.0%
Inputs to nonresidential construction	0.4%	2.6%	43.6%
Inputs to commercial construction	0.5%	3.6%	45.4%
Inputs to healthcare construction	0.4%	3.4%	44.8%
Inputs to industrial construction	0.5%	3.0%	41.0%
Inputs to other nonresidential construction	0.4%	2.5%	43.2%
Inputs to maintenance and repair construction	0.5%	1.8%	40.6%
<b>Commodities</b>			
Adhesives and sealants	-0.2%	4.0%	39.6%
Brick and structural clay tile	0.0%	1.3%	32.6%
Concrete products	-0.2%	2.1%	41.6%
Construction machinery and equipment	0.4%	3.2%	34.3%
Construction sand, gravel, and crushed stone	0.4%	7.1%	47.3%
Copper wire and cable	4.9%	12.2%	65.3%
Crude petroleum	1.7%	-16.6%	37.5%
Fabricated structural metal products	0.1%	5.9%	59.6%
Gypsum products	0.0%	0.8%	48.7%
Hot rolled steel bars, plates, and structural shapes	5.3%	2.4%	46.4%
Insulation materials	-0.8%	0.4%	46.2%
Iron and steel	-0.2%	6.2%	53.1%
Lumber and wood products	0.0%	2.0%	26.1%
Natural gas	-2.1%	20.5%	52.9%
Plumbing fixtures and fittings	1.0%	5.5%	25.6%
Prepared asphalt, tar roofing and siding products	-0.7%	1.3%	44.8%
Softwood lumber	-1.9%	7.7%	13.7%
Steel mill products	-0.5%	8.8%	64.4%
Switchgear, switchboard, industrial controls equipment	1.4%	9.6%	62.3%
Unprocessed energy materials	0.5%	-9.3%	55.4%

Source: U.S. Bureau of Labor Statistics



# MEMBERSHIP MEETING

Hyatt Regency Lost Pines Resort & Spa | January 20 - 22, 2026





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# GOLD SPONSORS



**BLACKLIDGE**





# MEMBERSHIP MEETING

Hyatt Regency Lost Pines Resort & Spa | January 20 - 22, 2026





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